

	2,886,406.65	2,990,542.62
3,087,709.35	49.74%	49.95% 47.77%

2022 3 31	1,279,413.69
179,859.30	2021
808,104.90	65,064.27 14,971.78
2022 1-3	264,073.37 10,162.87
35,670.13	

2

40.23% 62.47% 62%

2022 6 20